

PERMANENT IMPROVEMENT PROJECT INITIATION FORM									
PROJECT Hot Water Boiler & ACCU*						TOTAL BUDGETED PROJECT COST \$95,000			
REQUESTING AGENCY PFM		PROJECT LOCATION ANSH		AGENCY CONTACT Tim McVey		EXPENSE TYPE Maintenance		CRITERIA P	
PROJECT MANAGER Aiello		PROJECT NUMBER PET0702		PROGRAM Contract		FUNDING TYPE GF		FUND NO. 1000	
				ESTIMATED YEARLY EXPENDITURES					
TOTAL MATERIAL COSTS		\$	57,401	PRIOR YEARS		0%	\$	-	
TOTAL LABOR COSTS		\$	11,935	2001		0%	\$	-	
TOTAL OTHER DIRECT COSTS		\$	-	2002		0%	\$	-	
TOTAL DIRECT COSTS		\$	69,336	2003		0%	\$	-	
OVERHEAD		7.0%	\$ 4,854	2004		0%	\$	-	
SUBTOTAL		\$	74,190	2005		0%	\$	-	
PROFIT		5.0%	\$ 3,709	2006		0%	\$	-	
TOTAL CONSTRUCTION COST:		\$	77,899	2007		100%	\$	95,000	
A/E SERVICES		10.0%	\$ 7,790	2008		0%	\$	-	
CM SERVICES		0.0%	\$ -	2009		0%	\$	-	
CONTINGENCY		10%	\$ 7,790	2010		0%	\$	-	
TOTAL ESTIMATED PROJECT COST:		\$	93,479	2011		0%	\$	-	
				2012		0%	\$	-	
TOTAL BUDGETED PROJECT COST:		\$	95,000	BEYOND		0%	\$	-	
				TOTALS:		100%	\$	95,000	

The left photograph shows a mechanical room with white-painted pipes and equipment. A blue door is visible in the background. The right photograph is a close-up of a large white boiler with orange pipes and valves.